



# North Carolina Department of Public Safety

*Prevent. Protect. Prepare.*

Beverly Eaves Perdue, Governor

Reuben F. Young, Secretary

## MEMORANDUM

**TO:** Senator Andrew C. Brock  
Senator Jim Davis  
Representative Richard Stevens  
Representative Jeff Barnhart  
Representative George G. Cleveland  
Representative Mitch Gillespie  
Mark Trogdon, Acting Director, Fiscal Research Division  
Andy Willis, State Budget Director

Senator Peter S. Brunstetter  
Senator Neal Hunt  
Representative Marilyn Avila  
Representative J. Brubaker  
Representative Dale. R. Folwell  
Representative Linda P. Johnson

**FROM:** Jennie L. Lancaster, Chief Deputy Secretary

**RE:** Information Technology – Mobile Electronic Communication Devices  
(Section 6A.14(a) of Session Law 2011-145)

**DATE:** January 4, 2012

Pursuant to Section 6A.14(a) of Session Law 2011-145, please find attached the Department of Public Safety's second quarterly legislative report on "Information Technology – Mobile Electronic Communication Devices." This report only reflects information from the former Department of Correction.

JLL/BSB/jbk

Attachment

**cc:** Chad Lowry  
Melvin Lee  
John Poteat  
Doug Holbrook  
Kristine Leggett  
Gov Ops Website  
General Assembly Library

**MAILING ADDRESS:**  
4201 Mail Service Center  
Raleigh, NC 27699-4201  
Telephone: (919) 733-2126



**OFFICE LOCATION:**  
512 N. Salisbury Street  
Raleigh, NC 27604-1159  
Fax: (919) 715-8477

Electronic Mobile Communication Devices							
Quarter Ended December 31, 2011							
Department of Correction							
		Quantity	Additions	Deductions	Quantity		
		9/30/2011			12/14/2011	Amount paid during Quarter	
Total Pagers		180	0	0	180	\$4,530.96	Paid Oct. 1, 2011 thru Dec. 14th. 2011.
Cellphones		1358	1	163	1196	\$99,199.09	Estimated
Smartphones		27	10	2	35	8,276.89	Estimated
Aircards		364	1	12	353	41,797.33	Estimated
							Three months of actual costs (Aug.
Total		1749	12	177	1584	\$149,273.31	2011-Oct. 2011)
Satellite Phones		44			44	\$4,356.00	Three months cost
		14			14	\$0.00	Deactivated phones for backup/replacement
Total Satellite Phones		58	0	0	58	\$4,356.00	
Total of All Devices		1,987	12	177	1,822	\$158,160.27	